

# 2024 Budget

Proposed 2024 Waterford Township Budget		
FUND	CATEGORIES	AMOUNT
100	Legislative (Council/Board)(41101)	\$8,800
100	Clerk Work(41401)	\$12,000
100	Elections(41410) 4 Elections	\$12,505
100	Treasurer Work(41512)	\$2,500
100	Employer (Township) FICA & Medicare Share(41580)	\$1,851
100	Association Dues(41951)	\$5,473
100	Professional Services(41960)	\$5,880
100	Township Property Maintenance(41991)	\$5,553
100	Office Equipment & Supplies(41992)	\$3,281
100	Insurance(49241)	\$1,900
201	Road & Bridge (See Road & Bridge Report)	\$278,718
206	1909 Waterford Bridge Restoration	\$10,000
211	Reserve - Road & Bridge	\$8,000
212	Reserve - Shared Roads	\$10,000
250	Fire	\$24,532
286	Planning & Zoning (From Bldg Permit Revenue Fees)	\$0
	<b>Total Budget</b>	<b>\$390,993</b>

Revenue Sources to Meet Budget	
Reserves In Addition To Levy	\$105,838
Proposed 2024 Levy at Reduced Level Per Plan	\$285,155
<b>Total \$ Available to Meet Budget</b>	<b>\$390,993</b>