

## 2026 Proposed General Fund (100) Budget

Levy Receipts		<b>\$55,250</b>
Disbursement Budget		
Iron Bridge Restoration	\$10,000.00	\$10,000
Legislative (Council/Board)(41101) - 5 BD Persons*12=60 +24 extra mtgs		\$8,400
Wages and Salaries: Part-time Employees(103)	\$ 8,400.00	
Clerk Work(41401) - 40 hrs/mon * 12 mons * \$25/hr		\$12,000
Wages and Salaries: Part-time Employees(103)	\$ 12,000.00	
Elections(41410)		\$1,200
Mail-In Balloting	\$1,200.00	
Treasurer Work(41512) - 10hrs/mon * 12 mons * \$25/hr		\$3,000
Wages and Salaries: Part-time Employees(103)	\$ 3,000.00	
Employer (Township) FICA & Medicare Share(41580) - 7.65% of all wages		\$1,790
Employer Contributions for Retirement: FICA Contributions(122)	\$ 1,790.10	
Association Dues(41951) - 4% more than 2025		\$5,554
North Cannon WMO Dues(318)	\$4,794.21	
Dakota Cty Assn of Townships Dues(319)	\$234.00	
MN Association of Townships Dues(324)	\$525.66	
Professional Services(41960)		\$7,054
Wages and Salaries: Part-time Employees(103)	\$0.00	
Notary Fee(114) - (New clerk in 2025, good for 6 years)	\$0.00	
Professional Services: Legal Fees(304) - (1.333 hours per month)	\$4,800.00	
Website Maintenance(323) - (\$1054-2024, \$1117-2025, \$1184-2026)	\$1,184.00	
Training Fees & Mileage(326) - (Supervisor/Clerk/Treasurer)	\$500.00	
Website Domain Name - Due 2026(327) - (Domain name - \$30, Catalis website change accessibility - \$250)	\$280.00	
Advertising - Legal Publications(343)	\$200.00	
Truth Taxation(440)	\$90.00	
Township Property Maintenance(41991)		\$4,912
Lawn Mowing(315) - 2025-\$106/mowing, use \$108/mowing for 14 mowings in 2026	\$1,512.00	
Rentals: Buildings(412) - Sciota Townhall for meetings	\$2,400.00	
Tree Trimming & Removal(428)	\$1,000.00	
Street Light Electricity(836)	\$0.00	
Shared Well Repairs(837)	\$0.00	
Office Equipment & Supplies(41992)		\$3,490
Office Supplies: Postage(205) - (\$289 in 2024)	\$350.00	
Office Supplies: General(208) - (\$2259 in 2024)	\$2,000.00	
Rentals: PO Box(411) - (\$188 in 2024)	\$220.00	
Computers(830)	\$0.00	
Printers, Scanners(831)	\$0.00	
Anti-Virus Software(832)	\$90.00	
Adobe PDF Editing Software(833) - (\$240 in 2024 for one license used by clerk & treasure. Future separate C & T)	\$580.00	
GoToMeeting Software(834) - (\$207 in 2024)	\$250.00	
Insurance(49241)		\$1,850
Worker's Compensation: Insurance Premiums(151)	\$450.00	
Insurance: General Liability(361)	\$1,400.00	
<b>Disbursement Total</b>		<b>\$59,250</b>

2026 Proposed Road Budget		
Levy		\$187,738
Disbursement Budget		Totals
Ice and Snow Removal(43125)		\$24,870
Snow Plowing(234)	\$24,870.00	
Signs(43128)		\$1,500
Repair and Maintenance Supplies: Sign Repair Materials(226)	\$1,500.00	
Road Maintenance(43135)		\$159,484
Chloride - Rehab(214)	\$13,985.00	
Chloride - Maintenance(215)	\$52,193.00	
Chloride - Dust Control(222)	\$0.00	
Gravel - Spot(227)	\$2,750.00	
Gravel - Rehab(228) - Canada Ave (CR 47 to TH 19)	\$38,400.00	
Grading - Rehab(232) - Canada Ave (CR 47 to TH 19)	\$9,691.00	
Grading - Maintenance(233)	\$24,465.00	
Small Tools and Minor Equipment(240)	\$0.00	
Reserve - Roads & Bridges(417)	\$8,000.00	
Reserve - Shared Roads(418)	\$10,000.00	
Ditch Maintenance(43140)		\$13,658
Ditch Mowing(316)	\$3,158.00	
Noxious Weeds(422)	\$750.00	
Tree Trimming & Removal(428)	\$3,500.00	
Brush Cutting & Removal(429)	\$4,000.00	
Trash P/U & Disposal(841)	\$2,250.00	
Engineering Consultant Fees(43180)		\$0
Roadway Engineering Consultant Fees(839)	\$0.00	
Disbursements Total		\$199,512
Levy - Budget		(\$11,774)

## 2026 Proposed Fire Budget

Fire Protection Levy	\$34,311.20
Fire Protection Disbursements	
NAFRS (10% increase)	\$26,611.20
Randolph-Fire (10% increase)	\$7,700.00
Total Disbursement - Fire	\$34,311.20
Levy - Budget	\$0.00